

## PUBLIC ACUTE HOSPITAL EXPENDITURE

2018 €5.9BN

### PROJECTIONS 2018-2035

**REAL**  
**1.2 to 1.7%** average annual growth  
 UP TO €7.8BN by 2035

**NOMINAL**  
**3.6 to 5.4%** average annual growth  
 UP TO €14.4BN by 2035



**PROJECTED POPULATION INCREASE**  
 up to 920,000 by 2035



2018 1 IN 7



2035 1 IN 5



**PROJECTED PAY COSTS** are the largest driver of expenditure growth



**REDUCING WAITING TIMES** to 12 weeks within five years is estimated to cost up to €1.1BN



**EMERGENCY DEPARTMENT ATTENDANCES**

2018  
€420M

2035 (nominal)  
UP TO €880M



**OUTPATIENT ATTENDANCES**

2018  
€680M

2035 (nominal)  
UP TO €1.4BN



**DAY PATIENT DISCHARGES**

2018  
€920M

2035 (nominal)  
UP TO €2.4BN



**IN-PATIENT DISCHARGES**

2018  
€3.2BN

2035 (nominal)  
UP TO €8BN



**ADULT PSYCHIATRIC IN-PATIENT**

2018  
€180M

2035 (nominal)  
UP TO €400M

### AVERAGE ANNUAL GROWTH RATES

2.9 TO 4.4%

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3.9 TO 5.8%

3.7 TO 5.5%

3.1 TO 4.8%